



**ANDERSON-OCONEE-PICKENS  
Economic Development Center**

Tri-County Technical College is seeking funding to establish a facility dedicated for the training of individuals for new and expanding businesses in our service area. It will be built to allow maximum flexibility for utilization of the space. The facility will be an addition to Cleveland Hall and includes two classrooms, 750 square feet each, and an open lab area of approximately 6,000 square feet.

<b>Estimated Cost of Construction and Architectural/Engineering</b>	<b>\$ 700,000</b>
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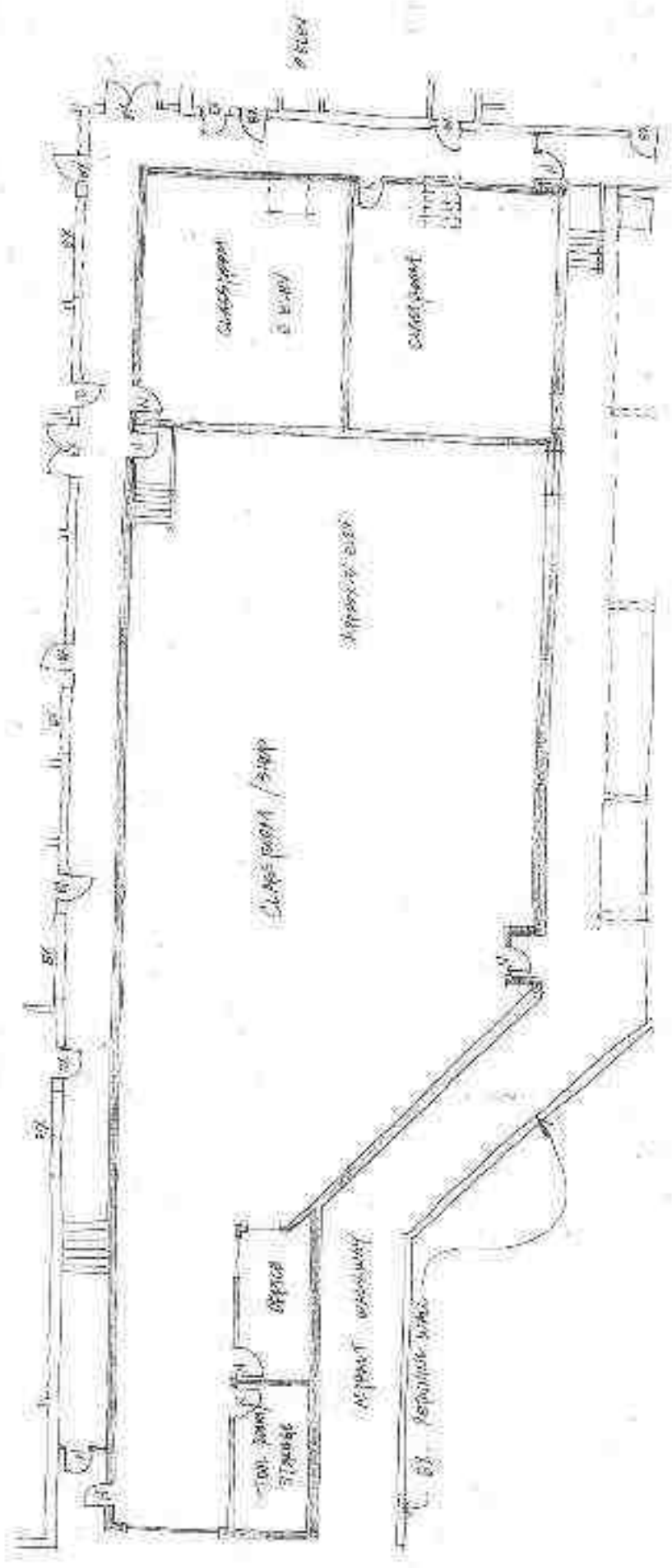
**Source of funds:**

Anderson County	\$ 100,000	
Oconee County	\$ 100,000	
Pickens County	<u>\$ 100,000</u>	\$ 300,000
State Board for Technical and Comprehensive Education		\$ 200,000
Tri-County Technical College		<u>\$ 200,000</u>

<b>TOTAL</b>	<b>\$ 700,000</b>
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7900 Highway 76 • E.C. Box 362 • Florence, South Carolina 29504 • www.tctc.edu  
 (864) 646-8361 • Toll Free 1-866-268-5677 (Within 864 Area Code) • TDD/VOICE 1-800-725-2905

President: Bonnie L. Sloan  
 Chancellor: Anderson County - Robert B. Elwood; Rowan County - Jeffrey Lane R. Miller  
 Oconee County - William L. Hudson; Oconee County - Kenneth S. Jones, Vice-Chairman; J. Neal Workman  
 Pickens County - Ben M. Whitless; Wilkes County - McClain S. Swindle; J. Stewart, Chairman



OCONEE COUNTY COUNCIL  
ORDINANCE 2003-16

BE IT ORDAINED, by Oconee County Council in Council duly assembled, upon third and final reading:

**SECTION I:**

This Ordinance shall be known as "THE 2003-2004 SUPPLEMENTAL APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY".

**SECTION II:**

The purpose of this Ordinance is to amend and modify the 2003-2004 APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY, Ordinance 2003-09 and to make appropriations, both supplemental and primary, from current revenue for the remaining portion of fiscal year 2003-2004 and to transfer funds from department accounts to other authorized uses as stated herein and to implement, approve and ratify the policies and programs authorized by the Oconee County Council, and other matters relating thereto.

**SECTION III:**

The modifications set forth on Exhibit A attached hereto are approved.

**SECTION V:**

Section 26 of Ordinance 2003-09, "A road maintenance fee of fifteen \$15.00 dollars on each motorized vehicle licensed in Oconee County is scheduled to be included on motor vehicle tax notices which become due and payable January 1, 2004, and each month thereafter with the proceeds going into the County general fund and being specifically used for the maintenance and improvement of the County road system" is hereby rescinded.

**SECTION VI:**

Unless specifically modified, amended or deleted herein, all appropriations of funds created by the "APPROPRIATIONS ORDINANCE FOR OCONEE COUNTY" (Ordinance 2003-09) are hereby ratified and shall remain in full force and effect as originally adopted. All other sections of Ordinance 2003-09 not modified, directly or by implication shall likewise remain in full force and effect.

REVENUES:	(See Ordinance 2003-09, page 22)
EXPENDITURES:	(See Ordinance 2003-09, pages 26-139)

APPROVED ON THIRD & FINAL READING THIS 8<sup>th</sup> DAY OF JANUARY 2004.

\_\_\_\_\_  
Harry R. Hamilton  
Interim Supervisor-Chair  
Oconee County Council

Attest:

Opal O. Green, Clerk to Council

DODDNER COUNTY, SOUTH CAROLINA  
FISCAL YEAR 2003-2004 SUPPLEMENTAL APPROPRIATIONS ORDINANCE 2003-16

Description	Line Item Number	2003-04 Budget w/c Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
<b>GENERAL FUND REVENUES</b>						
Contribution from Rock Quarry, Fund 17	010-090-03035-03493	\$ 1,317,277.00	\$ 1,317,277.00	\$	\$ 11,577.00	Transfer to 010-100
Temporary Fee Collections	010-090-03035-03992	\$	\$ 3,740.00	\$ (3,740.00)	\$ 7,000.00	
Register of Deeds	010-090-03035-14100	\$ 600,000.00	\$ 521,759.25	\$ 78,240.75	\$ 15,000.00	
Tire & Sale	010-090-03035-60114	\$	\$ 52,750.00	\$ (52,750.00)	\$ 93,750.00	
Funds set aside for survey & reseeded		\$	\$ 15,000.00	\$ (15,000.00)	\$	
<b>TOTAL GENERAL FUND REVENUES</b>					\$	\$ 141,927.00

<b>GENERAL FUND EXPENDITURES</b>						
<b>Department 101, Sheriff's Department</b>						
Salary - Sergeant	010-101-10110-00213	\$ 48,431.00	\$ 20,211.91	\$ 28,219.09	\$ 5,724.00	
Salary - Corporal	010-101-10110-00215	\$ 32,477.00	\$ 11,421.99	\$ 21,055.01	\$ 1,245.00	
Salary - Senior Deputy	010-101-10110-00419	\$ 34,223.00	\$	\$ 34,223.00	\$ 15,795.00	Employee on long term disability leave.
Salary - Deputy II	010-101-10110-00423	\$ 26,957.00	\$ 10,587.58	\$ 16,369.42	\$ (1,388.00)	
Salary - Senior Deputy	010-101-10110-00424	\$ 27,199.00	\$ 9,322.97	\$ 17,876.03	\$ 1,529.00	
Salary - Deputy II	010-101-10110-00429	\$ 28,615.00	\$ 8,555.15	\$ 19,459.85	\$ 3,206.00	
Salary - Master Deputy	010-101-10110-00439	\$ 33,651.00	\$ 11,274.88	\$ 22,376.12	\$ 4,419.00	
Salary - Deputy II	010-101-10110-00440	\$ 28,015.00	\$ 12,655.81	\$ 15,359.19	\$ (5,228.00)	
Salary - Senior Deputy	010-101-10110-00448	\$ 27,199.00	\$ 9,322.97	\$ 17,876.03	\$ 1,529.00	
Salary - Master Deputy	010-101-10110-00451	\$ 31,246.00	\$ 10,398.24	\$ 20,847.76	\$ 2,597.00	
Salary - Process Server	010-101-10110-00453	\$ 35,991.00	\$ 11,310.27	\$ 24,680.73	\$ 4,375.00	
Salary - Sergeant	010-101-10110-00463	\$ 34,455.00	\$ 12,295.00	\$ 22,159.40	\$ 1,574.00	
Salary - Deputy II	010-101-10110-00465	\$ 25,721.00	\$ 8,562.96	\$ 17,158.04	\$ 4,420.00	
Salary - Records Specialist	010-101-10110-00492	\$ 24,106.00	\$ 6,970.95	\$ 17,135.05	\$ 2,323.00	
Salary - School Resource Officer	010-101-10110-00460	\$ 34,455.00	\$ 10,744.56	\$ 23,710.44	\$ 4,871.00	
Salary - School Resource Officer	010-101-10110-00478	\$ 32,477.00	\$ 11,526.92	\$ 20,950.08	\$ 2,611.00	
<b>Total</b>		\$ 507,378.00	\$ 184,137.56	\$ 343,140.44	\$ 49,989.00	
<b>Department 102, Rural Fire</b>						
Salary - Deputy Fire Chief	010-102-10110-00304	\$ 28,855.00	\$ 4,994.15	\$ 23,860.85	\$ 7,213.00	
<b>Total</b>		\$ 28,855.00	\$ 4,994.15	\$ 23,860.85	\$ 7,213.00	

Description	Line Item Number	2003-04 Budget +/- Transfers	Current	Remaining	Estimated Over- / (Shortage)	Notes
<b>Department 03, Coroner</b>						
Salary - Secretary I (PT)	010-103-1010-02701	\$ -	\$ 305.04	\$ (305.04)	\$ (306.00)	
<b>Total</b>		\$ -	\$ 305.04	\$ (305.04)	\$ (306.00)	
<b>Department 06, Communications</b>						
Salary - Assistant Chief Dispatcher	010-104-1010-03101	\$ 12,251.00	\$ 10,633.07	\$ 21,679.93	\$ 3,956.00	
Salary - Emergency Dispatcher II	010-104-1010-03102	\$ 27,195.00	\$ 9,023.80	\$ 18,175.20	\$ 4,539.00	
Salary - Senior Emergency Dispatches	010-104-1010-03111	\$ 28,853.00	\$ 10,755.94	\$ 18,099.06	\$ 4,553.00	
Salary - Emergency Dispatcher II	010-104-1010-03116	\$ 24,891.00	\$ 10,914.48	\$ 13,976.52	\$ (4,215.00)	
Salary - Emergency Dispatcher II	010-104-1010-03119	\$ 24,891.00	\$ 7,775.47	\$ 17,115.53	\$ 3,579.00	
Temporary Salary	010-104-1010-23121	\$ 3,900.00	\$ 6,432.91	\$ (3,432.91)	\$ (3,500.00)	
Operations	010-104-10032-00000	\$ 7,500.00	\$ -	\$ 7,500.00	\$ (6,000.00)	
<b>Total</b>		\$ 148,587.00	\$ 55,535.67	\$ 93,051.33	\$ 3,022.00	
<b>Department 06, Law Enforcement Center</b>						
Salary - Correctional Officer I	010-106-1010-07404	\$ 28,315.00	\$ 7,542.43	\$ 20,772.57	\$ 6,210.00	
Salary - Correctional Officer I	010-106-1010-07420	\$ 24,091.00	\$ 11,172.18	\$ 13,718.95	\$ (1,515.00)	
Salary - Master Correctional Officer	010-106-1010-07423	\$ 29,721.00	\$ 9,011.72	\$ 20,709.28	\$ 4,062.00	
<b>Total</b>		\$ 82,127.00	\$ 27,726.33	\$ 54,400.67	\$ 6,855.00	
<b>Department 10, Animal Control</b>						
Animal Control Officer I	010-107-1010-05106	\$ 22,115.00	\$ 6,537.00	\$ 22,578.00	\$ (181.00)	
Animal Control Officer I	010-107-1010-05101	\$ 22,115.00	\$ 7,026.56	\$ 35,089.44	\$ 2,701.00	
Animal Control Supervisor	010-107-1010-05102	\$ 24,596.00	\$ 10,483.25	\$ 34,212.75	\$ (148.00)	
<b>Total</b>		\$ 68,826.00	\$ 24,046.81	\$ 41,879.19	\$ 2,372.00	
<b>Department 202, PRT</b>						
Salary - Park Ranger	010-202-1010-01803	\$ 26,356.00	\$ 0,815.14	\$ 15,537.86	\$ 746.00	
Salary - Athletic Director	010-202-1010-01814	\$ 29,534.00	\$ 7,935.19	\$ 21,678.81	\$ 3,300.00	
Salary - Summer Employees	010-202-1010-01820	\$ 76,491.00	\$ 40,425.07	\$ 36,065.93	\$ (3,330.00)	
<b>Total</b>		\$ 132,401.00	\$ 59,192.40	\$ 73,708.60	\$ 746.00	
<b>Department 301, Assessor</b>						
Salary - Administrative Assistant	010-301-1010-01703	\$ 33,449.00	\$ 1,359.17	\$ 34,089.83	\$ (1,580.00)	Salary comes to equal rate on Budget Transfer
<b>Total</b>		\$ 33,449.00	\$ 1,359.17	\$ 34,089.83	\$ (1,580.00)	
<b>Department 302, Auditor</b>						
Salary - Auditor	010-302-1010-02100	\$ 57,322.00	\$ 25,019.01	\$ 32,302.99	\$ 4,000.00	
Salary - Chief Deputy Auditor	010-302-1010-02101	\$ 43,646.00	\$ 17,742.90	\$ 29,903.10	\$ 11,000.00	
<b>Total</b>		\$ 100,968.00	\$ 42,761.91	\$ 62,206.09	\$ 15,000.00	

Description	Line Item Number	2003-04 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
<b>Department 305, Treasurer</b>						
Salary - Treasurer	010-306-10110-02030	\$ 43,402.00	\$ 17,369.27	\$ 26,032.73	\$ (1,864.00)	Act of Gov. approved
Salary - Deputy Treasurer	010-306-10110-02024	\$ 26,855.00	\$ 11,224.05	\$ 17,630.95	\$ (655.00)	
Salary - Account Clerk II	010-306-10110-02003	\$ 24,166.00	\$ 6,547.69	\$ 17,618.31	\$ 4,000.00	
Salary - Account Clerk II	010-306-10110-02036	\$ 22,115.00	\$ 6,563.26	\$ 13,549.72	\$ (463.00)	
Salary - Account Clerk I (Part-time)	010-306-10110-02038	\$ 13,104.00	\$ 1,784.16	\$ 11,319.84	\$ 2,900.00	
<b>Total</b>		\$ 131,642.00	\$ 45,490.45	\$ 86,151.55	\$ 3,908.00	
<b>Department 403, Charity Medical</b>						
SC Medically Indigent Assistance Act	010-403-60000-00000	\$ 290,521.00	\$ 181,836.00	\$ 108,685.00	\$ 48,073.00	
<b>Total</b>		\$ 290,521.00	\$ 181,836.00	\$ 108,685.00	\$ 48,073.00	
<b>Department 501, Clerk of Court</b>						
Salary - Chief Deputy Clerk of Court	010-501-10110-01901	\$ 43,645.00	\$ 19,591.00	\$ 24,054.00	\$ (1,263.00)	
Salary - Deputy Clerk of Court	010-501-10110-01902	\$ 36,389.00	\$ 11,649.16	\$ 24,739.84	\$ 8,827.00	
Salary - Chief Deputy Family Court	010-501-10110-01904	\$ 42,375.00	\$ 17,504.26	\$ 24,870.74	\$ 6,580.00	
Salary - Court Clerk I	010-501-10110-01908	\$ 25,638.00	\$ 10,358.63	\$ 15,279.37	\$ (2,575.00)	
Salary - Court Clerk II	010-501-10110-01912	\$ 21,452.00	\$ 7,045.91	\$ 14,406.07	\$ 1,977.00	
Salary - Account Clerk II (Federal)	010-501-10110-01907	\$ 23,199.00	\$ 8,891.94	\$ 14,307.06	\$ 4,257.00	
Salary - Court Clerk II (Federal)	010-501-10110-01909	\$ 27,176.00	\$ 10,304.07	\$ 16,871.93	\$ (1,573.00)	
Salary - Court Coordinator (Federal)	010-501-10110-01911	\$ 24,891.00	\$ 9,279.83	\$ 15,611.17	\$ 293.00	
<b>Total</b>		\$ 250,776.00	\$ 94,685.42	\$ 156,090.58	\$ 16,567.00	
<b>Department 601, Roads</b>						
Salary - Equipment Operator I	010-601-10110-02207	\$ 24,631.00	\$ 4,095.93	\$ 19,945.07	\$ 5,072.00	
Salary - Equipment Operator I	010-601-10110-02217	\$ 24,637.00	\$ 9,575.98	\$ 15,211.02	\$ (647.00)	
Salary - Equipment Operator I	010-601-10110-02245	\$ 21,421.00	\$ 6,222.79	\$ 15,248.21	\$ 2,035.00	
Salary - Equipment Operator II	010-601-10110-02251	\$	\$ 1,281.80	\$ (1,281.89)	\$ (17,061.00)	Employee moved to Road 1 from Road 3, Act.
<b>Total</b>		\$ 70,309.00	\$ 21,166.59	\$ 49,142.41	\$ (10,495.00)	
<b>Department 702, Building Codes</b>						
Building Codes Inspector II	010-702-10110-03762	\$ 28,835.00	\$ 8,865.23	\$ 19,969.77	\$ 1,688.00	
Building Codes Inspector III	010-702-10110-03763	\$ 28,885.00	\$ 2,757.17	\$ 26,097.83	\$ 11,737.00	
Permit Specialist	010-702-10110-03764	\$ 29,388.00	\$ 10,685.02	\$ 14,899.98	\$ 156.00	
Permit Specialist	010-702-10110-03765	\$ 24,145.00	\$ 9,731.71	\$ 14,393.29	\$ 857.00	
Building Codes Inspector II	010-702-10110-03767	\$ 28,855.00	\$ 2,782.92	\$ 18,092.08	\$ (556.00)	
Building Codes Inspector I	010-702-10110-03768	\$ 29,015.00	\$ 9,370.98	\$ 18,644.02	\$ 4,283.00	
Building Codes Inspector III	010-702-10110-03769	\$ 43,561.00	\$ 18,532.36	\$ 25,328.64	\$ 58.00	
<b>Total</b>		\$ 207,074.00	\$ 72,729.39	\$ 135,144.61	\$ 28,756.00	

Description	Line Item Number	2003-04 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
<b>Department 708: Finance</b>						
Secretary - Secretary I	210-708-001-0-03507	\$ 19,649.00	\$ 6,196.21	\$ 13,452.79	\$ 2,154.00	
	Total	\$ 19,649.00	\$ 6,196.21	\$ 13,452.79	\$ 2,154.00	
<b>Department 209: General Expense</b>						
Transfer to Fund 13		\$ -	\$ -	\$ -	\$ (2,000.00)	
Workers' Compensation Insurance	010-709-20013-00000	\$ 354,667.00	\$ 224,230.33	\$ 130,436.67	\$ (95,468.00)	Increased reservation 49% (net) increase budget made for 2008
Professional	010-709-30051-00003	\$ 380,000.00	\$ 263,315.15	\$ 116,684.85	\$ (330,000.00)	Offset by unencumbered - 62,320.00
Timber Sale	010-709-50014-00000	\$ -	\$ 7,500.00	\$ (7,500.00)	\$ (7,500.00)	
Contingency	010-709-60767-00000	\$ 200,000.00	\$ 30,636.25	\$ 169,363.75	\$ (35,035.00)	
	Total	\$ 934,667.00	\$ 565,882.77	\$ 368,984.23	\$ (310,003.00)	
<b>Department 710: Information Technology</b>						
Computer Hardware Specialist	010-710-00110-00803	\$ 29,721.00	\$ 5,715.55	\$ 24,005.45	\$ 6,558.00	Partial vendor unit. Do increase to 184 hrs - 386, \$28,425
GIS Technician	010-710-00110-00803	\$ 28,853.30	\$ 11,579.02	\$ 17,274.28	\$ (6,534.00)	
GIS Technician	010-710-00110-00806	\$ 51,797.00	\$ 12,642.94	\$ 39,154.06	\$ (92.00)	
GIS Technician	010-710-00110-00809	\$ 28,053.00	\$ 4,436.74	\$ 23,616.26	\$ 7,768.00	Partial vendor unit. Do
Data Processing (Register of Deeds)	010-710-00050-00503	\$ 124,000.00	\$ 55,842.71	\$ 68,157.29	\$ 9,863.00	Rebilled to Dept 209
	Total	\$ 242,628.00	\$ 90,219.46	\$ 152,408.54	\$ 18,937.00	
<b>Department 714: Public Buildings Maintenance</b>						
Maintenance Mechanic I	010-714-00110-02601	\$ 27,199.00	\$ 4,707.93	\$ 22,491.07	\$ 6,130.00	
Maintenance Mechanic II	010-714-00110-02606	\$ 27,974.50	\$ 11,065.79	\$ 16,908.71	\$ (261.00)	
Eng. Maint. Courthouse (new)	010-714-63510-00000	\$ 3,000.00	\$ 580.22	\$ 2,419.78	\$ (3,500.00)	Invoice attachments
Gas & Fuel Oil Courthouse (new)	010-714-64510-00000	\$ 13,500.00	\$ 8,349.35	\$ 5,150.65	\$ (11,000.00)	
Electricity Courthouse (old)	010-714-65010-00000	\$ 3,000.00	\$ 3,578.03	\$ (578.03)	\$ (3,730.00)	
	Total	\$ 74,673.00	\$ 28,281.32	\$ 46,391.68	\$ (8,839.00)	
<b>Department 716: Soil &amp; Water Conservation</b>						
Secretary I I	010-716-00110-50800	\$ 31,531.00	\$ 1,115.72	\$ 30,415.28	\$ 7,556.00	Revised by 4/8/08
	Total	\$ 31,531.00	\$ 1,115.72	\$ 30,415.28	\$ 7,556.00	
<b>Department 717: Supervisor's Office</b>						
Construction Project Manager	010-717-00110-04202	\$ -	\$ -	\$ -	\$ (7,400.00)	
Social Security	010-717-20013-00000	\$ 5,204.00	\$ 4,374.48	\$ 829.52	\$ (1,332.00)	
Retirement	010-717-20054-00003	\$ 7,847.00	\$ 3,921.51	\$ 3,925.49	\$ (1,193.00)	
Workers' Compensation	010-717-20054-00000	\$ 1,929.00	\$ 945.61	\$ 983.39	\$ (396.00)	
Health Insurance	010-717-20056-00000	\$ 5,458.00	\$ 1,817.00	\$ 3,641.00	\$ (993.00)	
	Total	\$ 25,006.00	\$ 10,858.60	\$ 14,147.40	\$ (20,920.00)	

Description	Line Item Number	2003-04 Budget w/ Transfers	Current	Remaining	Estimated Overage/ (Shortage)	Notes
<b>Department 218 - Solid Waste</b>						
Transfer to/from S Waste Enterprise Fund	010-718-7110-00000	\$ 2,767,601.00		\$ 2,767,601.00	\$ 37,375.00	Need see to transferring 2004
Total		\$ 2,767,601.00		\$ 2,767,601.00	\$ 37,375.00	
<b>Department 219 - Airport</b>						
Secretary III	010-720-10110-00000	\$ 25,638.00	\$ 11,133.15	\$ 14,534.85	\$ (749.00)	
Airport Attendant I	010-720-10110-00000	\$ 26,407.00	\$ 11,634.67	\$ 14,752.33	\$ (900.00)	
Total		\$ 52,045.00	\$ 22,757.82	\$ 29,287.18	\$ (1,649.00)	
<b>Department 221 - Vehicle Maintenance</b>						
Salary - Pets Manager	010-721-10110-01210	\$ 28,725.00	\$ 7,639.43	\$ 21,085.57	\$ 4,438.00	
Total		\$ 28,725.00	\$ 7,639.43	\$ 21,085.57	\$ 4,438.00	
<b>Department 235 - Register of Breeds</b>						
Operational	010-735-10012-00000	\$ 4,500.00	\$ 6,440.72	\$ (1,940.72)	\$ (9,953.00)	Revised from Dept 211
Total		\$ 4,500.00	\$ 6,440.72	\$ (1,940.72)	\$ (9,953.00)	
<b>TOTAL GENERAL FUND EXPENDITURES \$ (101,827.00)</b>						
<b>SPECIAL REVENUE FUND (FUND 013)</b>						
Interrung Transfers - General Fund	013-080-00170-20010	\$ -	\$ -	\$ -	\$ 2,000.00	Transfer from Fund 010
Total		\$ -	\$ -	\$ -	\$ 2,000.00	
<b>TOTAL SPECIAL REVENUE FUND REVENUES \$ 2,000.00</b>						
<b>SPECIAL REVENUE FUND EXPENSES</b>						
Overtime/Comp Sal/Fringe	013-101-07010-00000	\$ -	\$ 1,383.45	\$ (1,383.45)	\$ (2,000.00)	
Total		\$ -	\$ 1,383.45	\$ (1,383.45)	\$ (2,000.00)	
<b>TOTAL SPECIAL REVENUE FUND EXPENSES \$ (1,000.00)</b>						
<b>SOLID WASTE ENTERPRISE FUND (FUND 016)</b>						
<b>SOLID WASTE REVENUES</b>						
Transfer to/from SW Enterprise Fund	016-080-49170-49170	\$ 2,767,601.00	\$ -	\$ 2,767,601.00	\$ (37,375.00)	
Total		\$ 2,767,601.00	\$ -	\$ 2,767,601.00	\$ (37,375.00)	
<b>SOLID WASTE EXPENSES</b>						
Salary - Equipment Operator II	016-718-10110-00000	\$ 25,367.00	\$ 5,737.38	\$ 20,629.62	\$ 6,611.00	Employee to Quality New contract, 2003-04, 10/16/03 from 10/16/03 to 10/16/04 (calendar year)
Salary - Scale House Operator	016-718-10110-00000	\$ 14,354.00	\$ 7,021.00	\$ 7,333.00	\$ (4,055.00)	
Salary - Convenience Center Clerk	016-718-10110-00000	\$ 16,521.00	\$ -	\$ 16,521.00	\$ 18,521.00	Transfer from 2003-04
Salary - Convenience Center Clerk	016-718-10110-00000	\$ 16,521.00	\$ -	\$ 16,521.00	\$ 18,521.00	Transfer from 2003-04
Salary - (PT) Recycling Coordinator / Assistant SW Director	016-718-10110-00000	\$ 16,028.00	\$ -	\$ 16,028.00	\$ 8,014.00	Position will be 0.5 FTE from 10/16/03 to 10/16/04
Salary - Landfill Site Monitor (PT)	016-718-10120-00000	\$ -	\$ 3,106.10	\$ (3,106.10)	\$ (10,227.00)	Need see to 2003-04 budget
Total		\$ 74,791.00	\$ 16,864.48	\$ 57,926.52	\$ 37,375.00	
<b>TOTAL SOLID WASTE ENTERPRISE FUND EXPENSES/ \$ 37,375.00</b>						



Description	Line Item Number	2003-04 Budget +/- Transfers	Current	Remaining	Estimated Overage / (Shortage)	Notes
<b>ROCK QUARRY ENTERPRISE FUND (FUND 017)</b>						
<b>ROCK QUARRY EXPENSES</b>						
Salary - Diesel Mechanic	017-2-9-10110-05404	\$ 35,485.00	\$ 14,175.00	\$ 21,310.00	\$ (2,546.00)	Payable incurred in prior budget year in 2003
Salary - Equipment Operator IV	017-2-9-10110-05409	\$ 28,855.00	\$ 13,178.15	\$ 15,676.85	\$ (5,527.00)	
Salary - Equipment Operator (I)	017-2-9-10110-05413	\$ 26,782.00	\$ 9,850.70	\$ 16,901.30	\$ 3,120.00	
Salary - Mechanic R/C	017-2-9-10110-05418	\$ 33,239.00	\$ 11,297.94	\$ 21,911.06	\$ 3,621.00	
Salary - Equipment Operator II	017-2-9-10110-05415	\$ 24,891.00	\$ 6,053.96	\$ 18,797.04	\$ 2,546.00	
Salary - Equipment Operator II	017-2-9-10110-05415	\$ 26,303.00	\$ 2,628.33	\$ 23,674.67	\$ 3,959.00	
Transfer to General Fund	017-2-9-70100-00000	\$ 1,377,177.00	\$ 1,377,177.00	\$ -	\$ (11,077.00)	Transfer to Fund 10
<b>TOTAL ROCK QUARRY ENTERPRISE FUND EXPENSES</b>						

Note: The above revisions to salary-related line items reflect various shortages/overages due to staff turnover, promotions, transfers and/or adjustments already approved by Mr. Hamilton and/or C/C. Please also note that there have been several retirements this fiscal year which resulted in large final paychecks to include payment of accumulated leave.

<b>Capital Improvement Program</b>						
<b>(Approved as part of the FY03 Anticipated Budget)</b>						
			CIP #1	CIP #2	CIP #3	
Solid Waste Unreserved Fund Balance	\$	(3,200,000.00)				Move \$3,200,000 from the Solid Waste Unreserved Reserve Account to the General Fund Un-designated Reserve.
General Fund Unreserved Fund Balance	\$	3,200,000.00				
Solid Waste Unreserved Fund Balance	\$	(1,600,000.00)				Move \$1,600,000 from the Solid Waste Unreserved Reserve Account to the Solid Waste Capital Account.
Solid Waste Capital Account	\$	1,600,000.00				
<b>Fund 1A, Capital Projects</b>						
Entries are internally - no action necessary if 99A.)						
General Fund Unreserved Fund Balance	\$	(75,620.00)				Provide \$75,620 from Un-designated Reserve for ADA upgrades.
ADA Upgrades	\$	25,620.00				
General Fund Unreserved Fund Balance	\$	(210,000.00)				Provide \$210,000 from Un-designated Reserve for CFS Phase I.
CFS Phase I	\$	210,000.00				
General Fund Unreserved Fund Balance	\$	(987,200.00)				Provide \$987,200 from Un-designated Reserve for vehicles and equipment.
Vehicles/Equipment Capital Expenditures	\$	987,200.00				
Solid Waste Capital Account	\$	(570,000.00)				Provide \$570,000 from the Solid Waste Capital Account for Solid Waste vehicles and equipment.
Vehicles/Equip. Capital Expend (Solid Waste)	\$	570,000.00				
General Fund Unreserved Fund Balance	\$	(25,000.00)				Provide \$25,000 from the Un-designated Reserve for renovating the Davco building for the Shop Department.
Renovation of Davco Building for Kuebs	\$	25,000.00				
General Fund Unreserved Fund Balance	\$	(3,500,000.00)				Provide \$3,500,000 from the Un-designated Reserve for renovating the Road Department building for the Rural Fire Department.
Renovation of Road Dept Bldg for RFD	\$	3,500,000.00				
General Fund Unreserved Fund Balance	\$	(169,000.00)				Provide \$169,000 from the Fire Street Funds for renovating the Pine Street facility for permanent offices for Probate Court. This will include the area used for storage, the old kitchen and the area currently occupied by the Probate Court.
General Fund Unreserved Fund Balance	\$	(169,000.00)				
Renovation for Probate Court (Pine Street)	\$	169,000.00				
General Fund Unreserved Fund Balance	\$	(1,500,000.00)				Provide \$1,500,000 from Un-designated Reserve for construction of a new building for the Department of Social Services.
Construction of new DSS Building	\$	1,500,000.00				

Oconee County, South Carolina 2003-2004 Amended Budget

Ordinance No. 2003-16

Description	Value of Mill (Proposed)	Value of Mill (Proposed)	Value of Mill (Proposed)	Proposed Collections	Budget 03-04	Proposed Shortfall	Amended Budget	Millage Needed
<b>Revenues</b>								
County Operations	\$ 353,319	\$ 357,152.38	\$ 357,152.38	\$ 19,643,532	\$ 20,377,422	\$ (733,890)	\$ 21,539,339	51.80
Economic Development	\$ 353,319	\$ 357,152.38	\$ 357,152.38	\$ 350,152	\$ 353,513	\$ (3,361)	\$ 350,152	1.00
County Bonds (Debt)	\$ 353,319	\$ 357,152.38	\$ 357,152.38	\$ 1,855,808	\$ 2,715,312	\$ (860,516)	\$ 675,130	2.50
Local Revenues	-	-	-	\$ 6,541,004	\$ 6,794,928	\$ -	\$ 4,764,928	-
GF Fund Balance Carry Fwd	-	-	-	-	\$ 3,755,078	\$ -	\$ 2,727,039	-
State Revenues	-	-	-	\$ 3,211,354	\$ 3,211,354	\$ -	\$ 2,711,354	-
Federal Revenues	-	-	-	\$ 719,977	\$ 735,977	\$ -	\$ 735,977	-
<b>Total County</b>		\$ 62,40	\$ 33,837,825	\$ 35,435,998	\$ 35,435,998	\$ (1,597,573)	\$ 33,824,289	65.30
School Operations	\$ 380,245	\$ 175.10	\$ 373,553.33	\$ 46,731,522	\$ 47,319,100	\$ (587,578)	\$ 47,019,100	125.00
School Bonds (Debt)	\$ 380,245	\$ 14.00	\$ 373,553.33	\$ 5,229,747	\$ 5,292,524	\$ (62,777)	\$ 4,139,067	11.00
National Forestry Money	-	\$ 139.10	\$ -	\$ 63,000	\$ 63,000	\$ -	\$ 63,000	-
<b>Total School</b>			\$ 753,490	\$ 51,961,268	\$ 52,375,024	\$ (413,756)	\$ 51,391,187	137.00
TCT Operations	\$ 380,245	\$ 3.00	\$ 373,553.33	\$ 747,107	\$ 790,053	\$ (42,946)	\$ 799,093	2.22
TCT Bonds (Debt)	\$ 380,245	\$ 0.70	\$ 373,553.33	\$ 261,487	\$ 271,038	\$ (9,551)	\$ 185,777	0.50
<b>Total Tri-County Tech</b>		\$ 2.70	\$ -	\$ 1,008,594	\$ 1,070,191	\$ (61,597)	\$ 984,870	2.72
<b>Total</b>		\$ 204.20	\$ 86,607,687	\$ 88,880,613	\$ 88,880,613	\$ (2,009,926)	\$ 86,001,346	205.00

Expenditures	03-04 Budget
<b>County</b>	\$ 35,435,998
Dept 707, Economic Development	\$ (353,319)
as amended	\$ 350,152
Adm Spec Bldg. Improv-FLDLY	\$ 239,000
Dept 803, Debt Service	\$ (2,316,312)
as amended	\$ 675,360
<b>Total County - as amended</b>	\$ 33,824,289
<b>Agency Fund</b>	\$ 33,445,215
School Dist	\$ (5,392,594)
as amended	\$ 4,100,087
TCT Bond	\$ (471,048)
as amended	\$ 186,777
<b>Total Agency Funds - as amended</b>	\$ 52,177,057

Increase from FY 2002-03 of 8.017 mills

Current Description	Current Grade	Current Pay	Proposed Description	Proposed Grade	Proposed Pay	Cost Savings
Remaining Fiscal Year 03/04						
Tax Collector	26-L	\$ 25,510	Delinquent Tax Manager	24-A	\$ 15,802	\$ 9,708
Fringe		\$ 3,770	Fringe		\$ -	\$ 3,770
Deputy Tax Collector	12-M	\$ 15,900	Account Clerk I		\$ -	\$ 15,900
Fringe		\$ 2,343	Fringe		\$ -	\$ 2,343
Account Clerk II	9-E	\$ 11,488			\$ -	\$ 11,488
Fringe		\$ 1,595			\$ -	\$ 1,595
Account Clerk II	9-E	\$ 11,488			\$ -	\$ 11,488
Fringe		\$ 1,595			\$ -	\$ 1,595
Grants Administrator	18-D	\$ 14,553	Grants Administrator	18-A	\$ 13,319	\$ 1,234
Fringe		\$ 2,147			\$ -	\$ 2,147
Secretary I	5-A	\$ 9,588	Account Clerk II		\$ 10,207	\$ (619)
Fringe		\$ 1,338			\$ -	\$ 1,338
<b>Total Savings</b>						<b>\$ 29,795</b>

Upgrade to cross train cost of \$907 to eliminate a position

Change in Secretary III Status as requested by Opal Green

OCONEE COUNTY COUNCIL

ORDINANCE NUMBER 2003-25

AN ORDINANCE TO ABOLISH THE OFFICE OF TAX COLLECTOR FOR OCONEE COUNTY AND TO DEVOLVE THE POWERS, DUTIES AND RESPONSIBILITIES FORMERLY EXERCISED BY THE OFFICE OF TAX COLLECTOR FOR OCONEE COUNTY UPON THE DELINQUENT TAX DIVISION, A DIVISION OF THE FINANCE DEPARTMENT FOR OCONEE COUNTY.

WHEREAS the Office of Tax Collector for Oconee County was created, established, and given all the powers formerly vested in the Sheriff of Oconee County as to the collection of delinquent taxes and the seizure and sale of property under tax executions; and

WHEREAS the Oconee County Council wishes to abolish the Office of Tax Collector for Oconee County as an elected position and devolve the powers, duties, and responsibilities formerly exercised by the Office of Tax Collector for Oconee County upon the Delinquent Tax Division, a division of the Oconee County Finance Department, be it therefore ordained as follows:

SECTION 1: AUTHORITY.

1.1. Pursuant to the authority contained in Section 4-9-30 of the Code of Laws of South Carolina, 1976, as amended, to establish such agencies, departments, boards, commissions and positions in the county as may be necessary and proper to provide services of local concern for public purposes, to prescribe the functions thereof and to

regulate, modify, merge or abolish any such agencies, departments, boards, commissions and positions, except as otherwise provided, the County Council of Oconee County hereby abolishes the Office of Tax Collector for Oconee County and devolves all duties and responsibilities of the Office of Tax Collector for Oconee County upon the Delinquent Tax Division, a division of the Oconee County Finance Department, upon the effective date of this Ordinance.

## SECTION 2. RESPONSIBILITY

### 2.1. Duties and Responsibilities.

2.1.1: All powers, duties and responsibilities heretofore exercised by the Office of Tax Collector for Oconee County shall now be devolved upon the Delinquent Tax Division, a division of the Oconee County Finance Department, including but not limited to the following:

#### 2.1.2: Transfer executions.

All the powers formerly vested in the Office of Tax Collector for Oconee County as to the collection of delinquent taxes and the seizure and sale of property under tax executions are conferred upon the Delinquent Tax Division, a division of the Oconee County Finance Department, and the Delinquent Tax Manager, an appointed position within the Delinquent Tax Division, is hereby empowered with full authority to execute and administer the laws pertaining to the collection of delinquent taxes and executions issued thereon, as formerly devolved upon the Office of Tax Collector for Oconee County.

#### 2.1.3: Tax executions – levy and sale.

Immediately upon the expiration of the time allowed by law for the payment of taxes in any year, the county treasurer of Oconee County shall issue, in the name of the State, a warrant or execution in duplicate against each defaulting taxpayer in the county, signed by him/her in his/her official capacity, directed to the Delinquent Tax Manager of the County, or any agent of his/hers, requiring and commanding him/her to levy the warrant or execution by distress and sale of so much of the defaulting taxpayer's estate, real, personal or both, as may be sufficient to satisfy the taxes, State, school, county and special, of such defaulter, specifying therein the aggregate amount of all such taxes, as well as the amount due each fund.

2.1.4: Duties as to property erroneously listed or not listed.

The Delinquent Tax Division and the Delinquent Tax Manager, shall assist the auditor in striking off the tax books such property and listings as appear in error or duplication. The Delinquent Tax Manager shall report to the County Auditor and the Board of Tax Assessors any personal or real property which he/she finds is not listed or which is undervalued or overvalued on the tax books and shall cause such property as is not listed to be entered upon the tax books and assessed at a fair value in relation to other property of its kind. The actions of the Delinquent Tax Manager in this regard shall be subject to review by the County Board of Assessors.

2.1.5: Assist in collecting motor vehicle tax.

The Delinquent Tax Division shall make special effort to have all motor vehicles properly listed on the tax books.

2.1.6: Reports.

The Delinquent Tax Manager shall prepare a statement showing separately the amount of taxes, fees, costs and penalties collected by him/her, and by whom paid, during each calendar month and, not later than the fifteenth day of the month next succeeding the month for which the statement is made, file one copy thereof with the county auditor and one with the County Treasurer, and at the same time pay over to the County Treasurer all such amounts as have been collected by him/her.

2.1.7: Executions nulla bona.

All executions ascertained to be uncollectible shall be reported to the county treasurer and county auditor who may, upon the recommendation of the Delinquent Tax Manager, enter such executions nulla bona and relieve the Delinquent Tax Manager of liability therefor.

2.1.8: General.

The Delinquent Tax Division shall be a division of the Oconee County Finance Department and shall be supervised by the Finance Director of Oconee County. The Delinquent Tax Manager shall perform those duties set forth in this Ordinance and such other duties as prescribed by the Oconee County Finance Director, the Chief Administrative Officer of Oconee County and/or the Oconee County Council.

SECTION 3: SEVERABILITY REPEALER AND TIME EFFECTIVENESS

3.1: Severability.

If any word, term, provision of section hereof is determined to be unconstitutional or otherwise invalid by a Court of competent jurisdiction, the remaining words, terms, provisions and sections shall not be affected thereby and shall remain in full force and effect.

3.2: Repealer

All ordinances or portions of ordinances inconsistent herewith are hereby repealed as of the effective date hereof.

3.3: Time Effective

This ordinance shall take effect upon its approval by County Council and upon the vacancy of the office of Tax Collector on January 1, 2005, whichever first occurs.

APPROVED AND ADOPTED ON FIRST READING this 18<sup>th</sup> day of November, 2003 by a vote of \_\_\_\_\_ yes to \_\_\_\_\_ no.

\_\_\_\_\_  
Council Clerk

APPROVED AND ADOPTED ON SECOND READING this \_\_\_\_\_ day of \_\_\_\_\_, 2003 by a vote of \_\_\_\_\_ yes to \_\_\_\_\_ no.

\_\_\_\_\_  
Council Clerk

APPROVED AND ADOPTED ON THIRD AND FINAL READING this \_\_\_\_\_ day of \_\_\_\_\_, 2003 by a vote of \_\_\_\_\_ yes to \_\_\_\_\_ no.

\_\_\_\_\_  
Interim Supervisor-Chairman  
Oconee County Council

Attest:



Council Clerk



# OCONEE COUNTY SHERIFF'S OFFICE

415 SOUTH PINE STREET  
WALHALLA, SOUTH CAROLINA 29691-2145  
(864) 638-4117

*James E. Singleton, Sheriff*

## MEMORANDUM

TO: Supervisor Harry Hamilton and County Council Members

FROM: Chief Deputy Terry Wilson

DATE: January 6, 2004

SUBJECT: Second Year Funding for Criminal Domestic Violence Grant

Council approved the first year grant for a Criminal Domestic Violence investigator. The South Carolina Department of Public Safety, Office of Justice Programs, administers this program. The grant, if approved by the state, will pay 75% of program cost and will require a 25% cash match from the county.

This position has been very effective in the prosecution of Criminal Domestic Violence cases. This has allowed for more investigative time on the individual cases giving our patrol officers less court time and more patrol time on the street. This has changed our prosecution rate in these cases from around 50% to roughly 85% in the first six months of our grant.

The projected cost for the second year will be approximately \$13,800.



# OCCONEE COUNTY SHERIFF'S OFFICE

415 SOUTH PINE STREET  
WALHALLA, SOUTH CAROLINA 29691-2145  
(864) 638-4117

*James E. Singleton, Sheriff*

## MEMORANDUM

TO: Supervisor Harry Hamilton and County Council Members

FROM: Chief Deputy Terry Wilson

DATE: January 6, 2004

SUBJECT: Child/Elder Abuse Grant

The Oconee County Sheriff's Office is requesting County Council approval to apply for a grant that will allow our agency to dedicate an investigator to all child and elder abuse cases. The grant will be pursuant to the Federal Drug Control and System Improvement Formula Grant Program. The South Carolina Department of Public Safety, Office of Justice Programs, administers this program. The grant, if approved by the state, will pay 75% of program costs and will require a 25% cash match from the county.

It is well known that child abuse is a major problem in Oconee County as well as the rest of South Carolina and our nation. A less familiar problem is elder abuse, but mistreatment at any age is cause for great concern on the part of law enforcement. Since both areas of abuse impacts everyone at some point in their lives, both deserve specific attention.

Child abuse knows no socio-economic, educational or racial boundaries. The data on abuse and neglect cases reported by the Oconee County Department of Social Services provides a troublesome picture of this problem. In 2003, 50 cases of sexual abuse, 167 cases of physical abuse, 117 cases of physical neglect and 13 cases of medical neglect were reported. These 357 cases suggest to us that too many children are at risk of not growing up to become self-supporting adults, good family members, and responsible community citizens.

The primary purpose of this investigator is to improve the investigation of child/elder abuse cases through increased resources to improve coordination of the various agencies responsible for child/elder welfare, and to provide the victim's of these cases someone that will specialize in the area of child and elder abuse. A secondary purpose is to take a proactive stance in the effort to prevent further abuse by raising public awareness regarding these problems.

Currently, we have one investigator who investigates child abuse cases as well as all violent crimes in our county. This includes, murder, rape, armed robbery, aggravated assaults and missing persons.

First year funding for this position to include all equipment, vehicle and office salary will be approximately \$89,875. The county cash match of 25% would be approximately \$22,469.



# OCONEE COUNTY SHERIFF'S OFFICE

415 SOUTH PINE STREET  
WALHALLA, SOUTH CAROLINA 29691-2145  
(864) 638-4117

*James E. Singleton, Sheriff*

## MEMORANDUM

TO: Supervisor Harry Hamilton and County Council Members

FROM: Chief Deputy Terry Wilson

DATE: January 6, 2004

SUBJECT: Street Drug Enforcement Program – K-9

The Oconee County Sheriff's Office is requesting approval to apply for a grant to purchase an additional trained drug tracking/patrol K-9. The South Carolina Department of Public Safety, Office of Justice Programs, administers this program. The grant, if approved by the state, will pay 75% of the program cost and require a 25% cash match.

The purpose of this grant is to provide an additional K-9 on the third shift for our patrol unit. We serve a county of 70,000 plus citizens covering 650 plus square miles. We have a K-9 on first shift that is very effective in drug detection and tracking. This K-9 is also called on to assist with our schools. We have numerous situations that occur on third shift that requires a K-9. Time is critical in a lot of these instances and calling out our first shift K-9 is not feasible especially if the dog has been tracking and riding for eight hours.

The projected cost of the K-9 and equipment will be \$11,451. The county match will be a one-time cash match of approximately \$2,863.



# OCONEE LAW ENFORCEMENT CENTER

415 SOUTH PINE STREET  
WALHALLA, SC 29691  
(864) 638-4105

*Major Steve Pruitt, Director*

## MEMORANDUM

TO : Supervisor Harry Hamilton and County Council Members

FROM : Major Steve Pruitt

DATE : January 6, 2004

SUBJECT: Grant for LiveScan Fingerprint System

The Oconee County Sheriff's Office is requesting County Council approval to apply for a grant that will equip our agency with a LiveScan fingerprint system. The grant will be pursuant to the federal Drug Control and System Improvement Formula Grant Program. This program is administered by the South Carolina Department of Public Safety, Office of Justice Programs. The grant, if approved by the state, will pay 75% of program costs and will require a 25% cash match from the county.

One purpose of this grant program is to provide criminal justice information systems, including LiveScan devices, to assist law enforcement and corrections. LiveScan technology allows the capture of fingerprints and palm prints directly into a digital format, compared with present ink and paper methods. Currently, when arrestees are brought to the Detention Center, correctional officers must "roll" three sets of fingerprint cards - one to be kept by the arresting agency, one for SLED and one for the FBI. This is a time-consuming process and is prone to error. Improperly rolled prints are returned to us, by which time arrestees are usually out of jail and cannot be re-printed or accurately identified.

A LiveScan station at the Detention Center would directly interface with the SLED Automated Fingerprint Identification System (AFIS), allowing immediate transmission of prints. Fugitives using false identifications could be quickly and properly identified. Errors would be greatly reduced.

The projected cost of a LiveScan system, including workstation, printer, back-up power supply, installation, training, warranty extension and tax would be \$51,060. The county match would be \$12,765.

STATE OF SOUTH CAROLINA

COUNTY OF OCONEE

OCONEE COUNTY COUNCIL ORDINANCE NO. 2003-26

AN ORDINANCE CREATING THE OCONEE COUNTY PARKS AND TOURISM COMMISSION, AND REPEALING OCONEE COUNTY ORDINANCE NO. 99-6, AN ORDINANCE CREATING THE OCONEE COUNTY TOURISM PROMOTION COMMISSION.

BY OCONEE COUNTY COUNCIL, in session, duly assembled and with a quorum present and voting.

BE IT ORDAINED:

Section 1: Name, Purpose, Effective Date

This Ordinance shall be known, in addition to the number, as "An Ordinance Creating the Oconee County Parks and Tourism Commission, and Repealing Oconee County Ordinance No. 99-6, an Ordinance Creating the Oconee County Tourism Promotion Commission", and shall be effective upon third and final reading.

The purpose of this Ordinance is to create the Oconee County Parks and Tourism Commission, with the duties and authorities hereby provided, and eliminate the Oconee County Tourism Promotion Commission.

Section 2: Membership

The membership of the Oconee County Parks and Tourism Commission shall be six (6) in number, selected and appointed by a majority vote of the membership of Oconee County Council voting in Council duly assembled, with one (1) member being selected from each of the five Council Districts in existence and as delineated at the time of the adoption of this Ordinance, and one (1) member appointed by the Chief Administrative Officer of Oconee County. PROVIDED, HOWEVER, if after an appointment of a member to represent a particular Council District of Oconee County to this Commission, such District is altered then such member shall continue to serve thereon for the remainder of the term to which he is appointed, irrespective of his place of residence. PROVIDED, FURTHER, HOWEVER, if or in the event the County be further divided into additional Districts, additional appointments of members to the Commission to represent the newly created District may be made by County Council without further action.

Should any member of this Commission move and establish residence outside the County or the District where such member was residing at the time of the appointment to this Commission, such moving shall constitute a resignation by the member and a

replacement member(s) shall be appointed to fill the unexpired term of such resigned member.

### Section 3. Term of Members.

Each member shall serve for a term of four (4) years, EXCEPT that the initial term of those members selected to represent Districts Two (2), Five (5), and Four (4) shall be for a period of two (2) years, and for Districts One (1), and Three (3) shall be for a period of four (4) years; and thereafter all members shall serve for a four (4) year term or until their successors in office are duly appointed.

If or in the event any member of the Commission shall fail to attend fifty (50%) percent of the regularly scheduled meetings within a period of twelve (12) calendar months, he shall be deemed to have resigned his position and may be replaced without notice by action of the Oconee County Council. PROVIDED, HOWEVER, if such absences are excused by the Chairman of the Commission and/or the Chief Administrative Officer of Oconee County, then this provision may be waived.

Members of the Oconee County Parks and Tourism Commission may be removed at any time by majority vote of the Oconee County Council for cause.

### Section 4. Organization, Meeting, Officers.

The Oconee County Parks and Tourism Commission shall meet at least once each month, at a time and place selected by the membership thereof, excepting that upon vote of a majority of its members, meetings for June and July may be suspended and waived.

At the January meeting of each even-numbered year, there shall be elected a Chairman, a Vice Chairman and a Secretary, together with such other officers as the Commission may deem necessary, and these officers shall serve for a period two (2) years or until their successors are duly elected and qualified. Vacancies in any such office by reason of death, resignation or replacement shall be filled for the unexpired term of the officer whose position becomes vacant.

In addition, the Commission may duly adopt such By-Laws as may be necessary for the orderly performance of its duties and functions. And By-Laws which may be adopted by the Commission for the orderly performance of its duties shall comply with the provisions of the general law of the State of South Carolina and of this Ordinance, and of all other Ordinances of Oconee County, including but not limited to the Freedom of Information Act.

### Section 5. Powers and Duties.

The duties of the Oconee County Parks and Tourism Commission shall be, inter alia, as follows:



a) To advise Oconee County Council on any matter affecting the County parks and tourism in the County; the encouragement of tourism in the County; to cooperate and assist the Oconee County Recreation Commission with an overall plan for attracting tourists to the County. Such advice shall be made in the form of a written report to Council, monthly, summarizing the activities, findings and functions of the Commission together with the agenda for the next meeting, all of which shall be in the hands of the Supervisor of Oconee County or his designee within a reasonable time. In no event, however, shall this Commission enter into any contracts, contractual obligations, employment of personnel, purchase of equipment or expenditure of funds not itemized and authorized in the budget under which it shall operate, without prior written consent, affirmation and authorization of Oconee County Council. In any event, the power and authority to enter into any contract binding Oconee County is vested with and shall remain in the Chief Administrative Officer of Oconee County and the Oconee County Council and is not herein delegated to this Commission.

b) To participate in the formulation of the budget and budgetary appropriations affecting the areas of concern of this Commission.

c) To prepare plans and recommendations to Oconee County Council in the area of its activity, with recommendations for the implementation of such plans.

d) To advise and recommend the employment of County employees to County Council, whose employment is within the area and scope of its activities.

e) To generally advise Oconee County Council on any matter within the scope of its activities, which would tend to improve the efficiency and beneficial operation of the County government in the field of activity with which the Commission is concerned.

Any advice or recommendations to Oconee County Council may be prepared and presented orally by the Chairman of the Commission at a regularly scheduled meeting of Council after due notice for agenda purposes, or in writing forwarded to the Chief Administrative Officer of Oconee County Council for dissemination to Council members.

#### Section 6: Salaries and Funding.

Each member of the Oconee County Parks and Tourism Commission shall be paid the sum of one hundred (\$100.00) dollars per year, plus expenses for out of County travel, as sole compensation. Any expense item or claim for same shall be first approved by the Chairman of the Commission, unless the same is made by such Chairman and submitted for approval and payment to the County Council. In no event shall any member of the Commission be entitled to any other compensation, direct or indirect, for services on the Commission and such member shall not provide any services, materials, products, goods or equipment to the County unless the same is sold or offered for sale in accordance with existing County and State purchasing procedures.

In the event that a member of the Commission is a permanent employee of  
Geones County, he shall not be entitled to any additional compensation by reason of such  
service on the Commission.

DONE AND RATIFIED on First Reading this \_\_\_\_\_ day of  
\_\_\_\_\_, 2003, by a vote of \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_

\_\_\_\_\_  
Opal O. Green, Council Clerk

DONE AND RATIFIED on Second Reading this \_\_\_\_\_ day of  
\_\_\_\_\_, 2003, by a vote of \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_

\_\_\_\_\_  
Opal O. Green, Council Clerk

DONE AND RATIFIED on Third Reading this \_\_\_\_\_ day of  
\_\_\_\_\_, 2003, by a vote of \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_

\_\_\_\_\_  
Harry Hamilton  
Supervisor-Chairman  
Geones County Council

Attest:

\_\_\_\_\_  
Opal O. Green, Council Clerk

**Delinquent Tax Office Furniture Request**

Furniture			Per Item Cost	
<b>HON 10600 Series 3/4 Pedestal</b>				
Left Pedestal Desk	10664L-MM	2	329	658
Right Pedestal Desk	10663R-MM	1	329	329
Left Return	10616L-MM	2	267.5	535
Right Return	10615R-MM	1	267.5	267.5
Lateral File	10682-MM	4	319.89	1,279.56
Bookcase	10753-MM	2	219.89	439.78
	<b>Total Cost:</b>		<b>1,732.78</b>	<b>3,508.84</b>
<b>Chairs</b>				
Office Chair	4001AD12T	2	148.00	296.00
Office Chair	2041AB12T	1	164.75	164.75
Guest Chairs	4008AR12T	2	99.89	199.78
	<b>Total Cost:</b>		<b>412.64</b>	<b>660.53</b>
Metal Shelving Unit for Closet Storage			182.70	182.70
Dry Erase Board (Track Delinquency %)			125.00	125.00
Work Table for Posting			55.00	55.00
Keyboard Drawers (3)			196.00	588.00
Update CPU (3)			700.00	2,100.00
Update Phone System				485.00
	<b>Total Cost:</b>		<b>1,258.70</b>	<b>3,535.70</b>
	<b>Total Costs</b>		<b>\$7,765.07</b>	
03 - 04 Department 305 Fiscal Budget			\$ 197,683	
03 - 04 Department 305 Fiscal Budget with Changes			\$ 170,038	
Less Equipment Costs		\$ 7,785		
Less Construction Costs		\$ 3,000	APPROVED ALREADY	
<b>Department 305 Savings</b>		<b>\$ 16,940</b>		

**PATRICK K. HUGHES SR.**

1309 Snow Mountain Circle  
Keller, Texas 76248  
(817) 456 7875

Ronald Butts, Fire Chief  
Oconee County Fire Protection District  
415 S. Pine St.  
Walhalla, South Carolina 29691

December 19, 2003

Dear Chief Butts:

I appreciate the opportunity we had to speak on the serious maintenance issues that you are experiencing with your recently purchased fire apparatus. I have a pretty good understanding of the frustration you and the County must be currently experiencing and would welcome the chance to assist you with the resolution of these concerns.

Your needs, as I understand them are to obtain a thorough evaluation of each of the ten, Crimson/Freightliner engines delivered to the County between June and August of 2002. All ten of these engines have experienced various problems since their delivery. At the completion of these thorough evaluations, you will receive a final status report of each engine, complete with recommended actions to resolve your current concerns on each vehicle.

If I am the successful candidate, I will travel to the location of each of the engines and perform an evaluation on each truck. I will need to have access to a member of each department, who has a good understanding of the problems experienced by each piece of equipment. I will also require a copy of the final specifications utilized by the OEM to build each truck, as well as a copy of all maintenance records of each engine to be evaluated, since its delivery.

My fee for services is \$60.00 per hour, including travel time plus expenses. Expenses broken down are as follows:

- Round trip airfare (approx.) ..... \$300.00
- Lodging/Meals (@ \$120.00 per day X 7 days) ..... \$840.00
- Car Rental (approx. @ \$150.00 per week) ..... \$150.00

Note: Lodging/meals and car rental may be less, if apparatus evaluations can be completed in less time than allotted.

I hope I have provided the necessary information for you to make your decision. If you need more information and/or clarification on provided information, please don't hesitate to contact me.

I look forward to the opportunity to work with you and Oconee County, in resolving the problems that you are currently dealing with. I will conduct this evaluation process in a comprehensive and time sensitive manner.

Regards,

Patrick K. Hughes  
Assistant Fire Chief (Retired)

**Presentation of Qualifications**

**PATRICK K. HUGHES SR.**

**1309 Snow Mountain Circle  
Keller, Texas 76248  
(817) 456-7875**

**PROFESSIONAL OBJECTIVE**

Seeking to continue a career in Senior Management within the fire service or related industry utilizing my superior leadership and Public Safety experience.

**SUMMARY OF QUALIFICATIONS**

*Highly respected professional with over 25 years of diverse and extensive experience with the North Richland Hills Fire Department indicative of the following:*

- ◆ Articulate communicator; excellent oral and written skills with the ability to interact effectively with professionals at all levels and people from diverse backgrounds.
- ◆ Excellent negotiator; offer practical courses of action and/or mutually beneficial solutions in addressing divergent points of view and soliciting support.
- ◆ Innovative and resourceful change agent; establish and implement new departmental strategies resulting in continued and increased department success.
- ◆ Visionary leader with history of launching state agency policies, goals and procedures; earned the reputation for dedication, hard work and integrity.
- ◆ Skilled in planning, forecasting, setting objectives, determining courses of action and maximizing the utilization of personnel and equipment.
- ◆ Highly organized and self-directed with the ability to prioritize workloads, delegate responsibility and complete projects within specified deadlines and budgetary constraints.
- ◆ Exemplary Chief of Operations; able to train and develop Senior Staff Level Officers to attain optimum performance levels in team-oriented environments.
- ◆ Challenged by new situations and thrive in stressful environments with demonstrated ability to quickly and consistently produce top results in fast-paced industries.

**EDUCATION AND TRAINING**

TARRANT COUNTY JUNIOR COLLEGE – Fort Worth, Texas  
Associates degree in Fire Protection Technology – 1985

WESTERN ILLINOIS UNIVERSITY BOARD OF GOVERNORS – Macomb, Illinois  
96 completed hours toward Bachelor of Arts degree in Fire Administration

EMERGENCY MANAGEMENT INSTITUTE – Emmitsburg, Maryland  
Professional Development Series – 1987 – 1991

NATIONAL FIRE ACADEMY – Emmitsburg, Maryland  
Executive Fire Officer Program – 1988 – 1992

**APPOINTMENTS**

- ◆ Appointed by Governor William Clements to Texas Commission on Fire Protection Personnel Standards and Education – 1990
- ◆ Appointed by Governor Ann Richards for 6 year term on Texas Commission on Fire Protection 1991 to 1997

## PROFESSIONAL EXPERIENCE

03/76 - NORTH RICHLAND HILLS FIRE DEPARTMENT -- North Richland Hills, Texas  
07/81

**Assistant Chief/Operations Support** 10/80 - 07/01  
Directed all Fire and EMS training and certification programs. Managed department apparatus fleet maintenance program and oversaw all department supply and equipment purchases.

**Assistant Chief/Operations Division** 10/95 - 10/00  
Oversaw and directed 71 fire suppression personnel including 3 Battalion Chiefs, 12 Fire Lieutenants and 56 Fire Fighters in four fire stations. Responsible for the development and expenditure of five, annual multi-million dollar budgets. All were brought in under budget. Established a department policy that eliminated the accrual of compensation time and oversaw the successful expenditure of over 1,500 hours of previously accrued time, in less than one year.

*Laterally transferred to Assistant Chief/Operations Support.*

**Division Chief/Fire Marshal** 10/91 - 10/95  
Was responsible for development of the department "Juvenile Fire Setters" program. Developed the City's ordinance addressing the false fire alarm problem, resulting in a reduction of false alarms and generating revenue for the city from commercial alarm owners that failed to repair their systems properly and promptly.

*Laterally transferred to Assistant Chief of Operations.*

**Division Chief/Support Services** 07/86 - 10/91  
Served as Department Training Officer and created the department training division. Developed apparatus specifications and coordinated vehicle purchases. Established fleet maintenance program. Oversaw all department vehicle and building maintenance.

*Laterally transferred to Division Chief/Fire Marshal position.*

**Fire Lieutenant** 12/79 - 07/86  
Selected by the Fire Chief, to serve on a committee of three Lieutenants to develop, justify and assist in presenting to the City Manager, a very successful department re-organization plan. Coordinated and instructed, two interdepartmental recruit certification schools. Named 1982 Department Fire Officer of the Year.

*Promoted to Division Chief/Support Services by department wide assessment process.*

**Fire Fighter** 05/76 - 12/79  
Played an integral role in the establishment of an ambulance service within fire department. Served one year and a half, in charge of the ambulance on shift. Established and served as the department photographer for arson investigations and other city functions.

*Promoted to Lieutenant position through department wide examination.*

11/71 - UNITED STATES NAVY  
08/75 Honorably Discharged as an E-5.

## PROFESSIONAL AFFILIATIONS

- ◆ International Fire Service Accreditation Congress - Past Board of Governors Member
- ◆ International Association of Fire Chiefs
- ◆ National Fire Protection Association - 1710 Committee Principal Member
- ◆ Advisory Board member of Texas A&M Commerce, Fire Program
- ◆ Texas Fire Chiefs' Association
- ◆ Society of Executive Fire Officers - Past Executive Board Member
- ◆ North Central Texas Fire Chiefs' Association
- ◆ Past Northeast Fire Training Association, Treasurer (16 Years)

## MILITARY AWARDS

- ◆ Navy Unit Commendation
- ◆ Vietnam Service Medal w/Star
- ◆ Vietnam Campaign Medal
- ◆ National Defense Medal

**PATRICK K. HUGHES SR.**

## CERTIFICATIONS

- Certified - Master Fire Fighter, Texas
- Certified - Master Fire Inspector, Texas
- Certified - Intermediate Fire Instructor, Texas

1309 Snow Mountain Circle  
Keller, Texas 76248  
(817) 456-7878

## REFERENCES

Steve Bass  
Fire Chief  
Bedford Fire Department  
1816 Bedford Rd.  
Bedford, Texas 76021  
(817) 952-2503

Lynn Bizzell  
Fire Chief  
Round Rock Fire Department  
203 Commerce Street  
Round Rock, Texas 78644  
(512) 218-5590

Rich Hall  
Manager  
International Fire Service  
Accreditation Congress  
1700 W. Tyler  
Stillwater, Oklahoma 74078-8075  
(405) 744-8303

Doug Popowich  
Provincial Fire Commissioner  
Province of Manitoba  
Manitoba Fire College  
301 Van Horne Ave. East  
Brandon, Manitoba, Canada R7A7Z  
(204) 726-6855

Gary L. Warren  
Executive Director  
Texas Commission on Fire Protection  
P.O. Box 2286  
Austin, Texas 78768-2286  
(512) 239-4911

Steve Ross  
Fire Chief  
Amarillo Fire Department  
400 S. Van Buren  
Amarillo, Texas 79101  
(806) 378-9360

Aian Rogard  
City Manager  
City of Sugar Land, Texas  
P.O. Box 110  
Sugar Land, Texas 77487-0110  
(281) 275-2710

Anthony C. Calagna  
Fire Chief  
The Villages Fire Department  
901 Corbindale Road  
Houston, Texas 7704-2805  
(713) 468-7941

Lyle H. Dresher  
City Manager  
City of Keller, Texas  
P.O. Box 770  
Keller, Texas 76244-0770  
(817) 745-4010

Stan Gertz  
Fire Chief - Retired  
North Richard Hills Fire Department  
6801 Shadydale Drive  
North Richard Hills, Texas 76180  
(817) 485-8466



**PATRICK K. HUGHES SR.**

1309 Snow Mountain Circle  
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(817) 456-7875

## PROFESSIONAL EXPERIENCE ADDENDUM

08/02 - Stewart & Stevenson Services, Houston, Texas  
12/03

Stewart & Stevenson is a billion dollar heavy duty truck and equipment service company with over 30 truck repair locations nationally.

### Fire Apparatus Product Line Manager

#### Responsibilities:

- Establishment of fire apparatus service centers within current Company locations nationally.
- Development of corporate policies and procedures for fire apparatus service facilities.
- Advisor and fire service liaison in each branch providing fire apparatus service.
- Company representative at National, State and Local fire service conferences and shows.
- Assist Company branches in the recruitment and hiring of Firefighters, Vehicle Technicians.
- Advisor to the Company President and Board of Directors for the fire apparatus service business.
- Advisor to the Company's Family of Medium Tactical Vehicle Division, supplier of heavy duty trucks to the U.S. Army. Assisting in the marketing of the FMTV chassis to the National Wild Land Fire Service.
- Responsible for oversight of the development of training programs for fire apparatus service.
- Serve as Company representative to all fire apparatus and fire equipment manufacturers.

#### Accomplishments:

- Established 6 successful fire apparatus maintenance locations within the Company.
- Developed and co wrote the fire apparatus service manual used company wide to enter into the fire apparatus service business.
- Served as Company Representative to the Fire Apparatus Manufacturer's Association (FAMA).
- Assisted in the entry of the Company's FMTV Division into the fire apparatus chassis market.
- Established Stewart & Stevenson nationally as an industry leader in the field of fire apparatus service.
- Assisted in the development of marketing strategies, document development and training course development for company wide fire apparatus service offering.

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